### USABCHA Annual General Meeting Strang Ranch, Carbondale CO Wednesday Sept 27<sup>th</sup> 2023

#### Minutes.

- 1. Welcome and Call to Order
- Approval of Minutes Director's Meeting July 10 2023
   Minutes were approved.
- 3. President's Report
  - a. 2023 National Sheepdog Finals

I'd like to thank Bridget Strang and her family on behalf of the entire USBCHA for welcoming us to Strang Ranch for the 2023 Finals and for all of the work that has gone into preparing for this event. I'd also like to recognize Terry Murray who has been Bridget's partner in putting on this year's Final and like Bridget has been everywhere doing everything. If Bridget and Terry Murray would please come up

There would not be a trial without an army of volunteers so thank you to everyone who volunteered to exhaust sheep, work pens, work the gate, pick up trash, fill generators, run scores, feed people or the million other things that need doing. A special thanks to Lisa Carney, and to Katie and Dan Mitchell who created the beautiful wooden trial logo by the Open field.

Special thanks to Ray Crabtree – the voice of dog trialling across America.

Our Trials Committee is made up of representative from both ABCA and USBCHA and this year's ABCA representatives are Joe Haynes, Faansie Basson, and Mary Minor and the representatives from USBCHA are Scott Glen, Thad Fleming, and Wyatt Fleming. Thank you to the Trials Committee for their contributions getting the courses set and helping out throughout the week.

Thank you to our Judges Ed Hawkins (England), Hefin Jones (Wales) Peg Anderson and Jamie Spring USA

The sheep for this trial have been even and in tremendous condition. We'd like to express our thanks to the Eckhart family for providing us the opportunity to test our dogs against such formidable sheep.

I'd like to thank our sponsor partner the ABCA for their support of the National Sheepdog and Cattledog Finals and for their continued support of trials across the country throughout the year. I'd also like to thank the CBCA for their contribution to make the National Finals available to everyone who can't make it here through their contribution to the webcast.

Purina has been a long time sponsor and stepped up again this year with their support of USBCHA and the World Trial Team providing team jackets and dog food for the team. Other major sponsors of this year's Finals include Purina ProPlan, Casey Concrete, Western Slope Materials, and the 2022 National Finals Committee. Thank you to all of our sponsors and to all the members and friends across the country who sponsored dogs which is always an indispensable source of support for these events. I'd like to express our appreciation to Ray Voigt from Purina who has been so good to work with.

### b. 2023 National Cattledog Finals

The National Cattledog Finals will be held at Sandeen Farms in Blakesburg IA October 12<sup>th</sup> – 15<sup>th</sup>. It will be livecast and I encourage everyone who can't go there in person to try and watch some of the trial.

Thank you to Wyatt Fleming, Lyle East, Jeff Livingston, Bob Johnson, and Bob Allen for heading up the committee to put on the Cattledog Finals.

The Sandeen family have been our hosts for the Cattledog Finals for the last few years so it was with great sadness that we learned of the passing of Tim Sandeen on September 19<sup>th</sup>. We extend our condolences to the Sandeen Family and our appreciation for their continued support of the Finals at this difficult time for them.

#### c. 2024 National Sheepdog Finals

 The 2024 National Sheepdog Finals will be held in Virgina at Belle Grove October 1<sup>st</sup> – October 6<sup>th</sup>. Thank you to Nicole Bozich, Dee Bailes , and Rebecca Gibson for heading up this effort.

### d. 2023 World Sheepdog Trial

i. The USA was very well represented at this year's World Sheepdog Trials in Dromore Ireland. Team USA placed 3<sup>rd</sup> in the team competition and Bob Allen, Faansie Basson, and Alasdair MacRae qualified for the semi finals with Faansie and Bob going through to the Finals. Congratulations also to our members representing Canada and in particular to Scott Glen and Pip who finished 3<sup>rd</sup> in the World in an exciting Final round.

I was particularly pleased to see us so well represented in the Young Handler Competition by Haley Fogt and Mattie. We so badly need more young handlers and Haley through her performance on the field, her blog, and her media interviews I'm sure will spark interest in some young handler.

Getting a Team to Ireland was an expensive proposition and I'd like to recognize Nancy Penley, Patricia MacRae, Julie Grenfell, and Marianna Schreeder for the tremendous amount of work they did raising funds for the team over the past several years. Thank you again to team sponsors, ABCA, and Purina and to the many handlers, members, and friends who sponsored dogs, put on benefits to raise money for the team.

- 4. Financial Report Marianna Schreeder
  - Accepted and approved.
- 5. Ethel Conrad Award Presentation
  - a. The Ethel Conrad award is presented in honor of Ms. Conrad who hosted the very first Finals in Virginia and was a pioneer in organizing clinics and maintained a lifelong commitment to furthering the working Border Collie and sheepdog trialling. It is awarded at the discretion of the USBCHA President to honor someone who has made a significant commitment to the USBCHA and to the sport.

This year's honoree has served the USBCHA for over 13 years as Treasurer, maintaining the books in good order, making sure that the bills get paid, chairing the Finance committee and providing guidance on investing the Association's money. She has also contributed as an officer and Board member, with a wealth of institutional knowledge. In addition she has played key roles in organizing the Bluegrass Classic one of the premier trials in North America.

This year was her last as USBCHA Treasurer and so in recognition of many years of service to the USBCHA and to the trialling community it is my pleasure to present the Ethel Conrad award to Marianna Schreeder.

- 6. New Business
  - a. USBCHA Election of Directors

Thank you to the Directors who are rotating off the Board this year for their service to the membership for the duration of their terms. So please join me in thanking

Mike Neary

Mich Ferraro

Tracy Hinton

#### Milton Scott

District 1 No one up for district election

District 2 No one up for district election

District 3 Bob Allen

District 4 Russell McCord

District 5 Jeanine Henigin

District 6 John Campbell

District 7 Paul Batz

District 8 Marianna Schreeder

District 9 Viki Kidd

District 10 Scott Glen 2 year

Peter Gonnet 3 year

At Large - Bob Washer

i.

#### b. Treasurer's Position

As mentioned earlier, Marianna is stepping down as Treasurer so we are looking for someone to step into that role

There is an outline of roles and responsibilities at the back of the room. This will also be posted on the USBCHA website after this meeting. If you know someone who might be interested in the role please let them know. Anyone interested should send a letter of interest with qualifications to either Marianna or myself and we will pass them along the Finance Committee who will make a recommendation to the Board of Directors. We'd like to get this position filled before the end of the year.

#### c. Other

i. There was no new business.

Motion to adjourn.

Meeting was adjourned

# **U S Border Collie Handlers Assoc Inc** Account Summary As of December 31, 2022

	Jan 1, 22	Dec 31, 22	Jun 30, 23
Checking/Savings		_	
Ameriprise Investment Account			
Ameriprise - World Trial Fund	14,516.00	14,469.00	14,469.00
Ameriprise Investment Account	290,595.00	276,299.00	276,299.00
<b>Total Ameriprise Investment Account</b>	305,111.00	290,768.00	290,768.00
Checking - WF #7062	81,788.00	133,664.00	199,519.00
Savings - WF #3929	50,008.00	50,020.00	50,058.00
Total Checking/Savings	436,907.00	474,452.00	540,345.00

RECORD   R		Jan - Dec 22	Jan - Dec 21
Cattle Sheep         6,000.00         6,000.00           Sheep General Grant 3,000.00         3,000.00         3,000.00           Sheep Fee         10,000.00         12,585.00           Total Sheep Fee         19,600.00         22,185.00           Total ABCA Funds         25,606.23         1,961.50           Dividend Income         5,566.23         1,961.50           Gain on Sale of Investments         -18,115.10         2,985.63           Interest Income         9,750.00         9,750.00           Membership         17,025.00         9,750.00           Total Mmbership         17,025.00         9,750.00           Miscellaneous Income         800.00         425.00           Late Fees         900.00         425.00           Overpayments as Donations         150.00         38.00           Payer         30.28         495.53           Miscellaneous Income         1,291.90         0.00           National Finals Entries         6,000.00         6,000.00           Cattle         1,500.00         12,250.00           Popen         12,500.00         13,500.00           Open         38,500.00         38,500.00           Sheep         48,650.00         75,600	Income		
Sheep   Finals Judges   6,600.00   3,000.00   3,000.00   12,585.00   Total Sheep Fee   10,000.00   12,585.00   Total Sheep Fee   19,600.00   22,185.00   Total Sheep   19,600.00   22,185.00   Total Sheep   19,600.00   22,185.00   Total Sheep   19,600.00   22,185.00   Total Sheep   19,600.00   22,185.00   Dlividend Income   5,666.23   1,961.50   3,961.50   3,972.50   3,97	ABCA Funds		
Finish Judges   6,600.00   3,00		6,000.00	6,000.00
General Grant Sheep Fee         3,000.00 12,585.00           Total Sheep Fee         19,600.00         22,185.00           Total ABCA Funds         25,600.00         28,185.00           Dividend Income Gain on Sale of Investments         -18,115.10         2,838.33           Call on Sale of Investments         -18,115.10         2,938.33           Interest Income Membership         8,275.00         9,750.00           Vearly         8,760.00         9,750.00           Miscellaneous Income         8,000.00         425.00           Late Fees         800.00         425.00           Overpayments as Donations         150.00         38.00           PayPal         302.86         495.53           Miscellaneous Income - Other         39.04         665.81           Total Miscellaneous Income - Other         39.04         665.81           Total Visional Finals Entries         800.00         6,000.00           Open         12,500.00         18,250.00           Total Cattle         18,500.00         18,250.00           Sheep         Nursery         4,660.00         6,000.00           Open (Liverent)         488.00         70,250.00           Profit Share - Sheep Finals         26,500.00         72,500.00 <th></th> <th>0.000.00</th> <th>0.000.00</th>		0.000.00	0.000.00
Sheep Fee         10,000.00         12,885.00           Total Sheep         19,600.00         22,185.00           Total ABCA Funds         25,606.23         1,981.50           Dividend Income         5,666.23         1,981.50           Gain on Sale of Investments         -18,115.10         2,983.83           Interest Income         91.49         9,750.00           Utle         8,275.00         9,750.00           Yoarly         8,750.00         7,900.00           Total Membership         17,025.00         17,650.00           Miscollaneous Income         8,000.00         425.00           List Fees         800.00         425.00           Overpayments as Donations         150.00         38.00           Paylal         302.86         495.53           Miscollaneous Income         1,291.90         1,624.34           Total Miscollaneous Income         1,291.90         1,624.34           Nutsory         6,000.00         6,000.00         1,624.34           Nutsory         6,000.00         1,250.00         13,500.00           Sheep         48,500.00         38,500.00         13,500.00           Total Sheep         48,650.00         52,000.00           Pr			
Total ABCA Funds         19,600.00         22,185.00           Dividend Income         5,666.23         1,361.50           Gain on Sale of Investments         -18,115.10         2,835.33           Interest Income         91.49         97.25           Membership         2,750.00         9,750.00           Total Membership         17,025.00         9,750.00           Total Membership         17,025.00         17,650.00           Miscellaneous Income         8,000.00         425.00           Late Fees         800.00         425.00           Overpayments as Donations         150.00         38.00           PayPal         302.86         495.33           Miscellaneous Income - Other         3,94         65.03           Total Miscellaneous Income - Other         1,291.90         1,624.34           National Finals Entries         6,000.00         6,000.00           Cattle         18,500.00         18,250.00           Sheep         10,150.00         13,500.00           Nursery         10,150.00         35,500.00           Total Cattle         18,500.00         52,000.00           Total Sheep         48,650.00         52,000.00           Profit Share - Sheep Finals         <			
Total ABCA Funds	•		
Dividend Income         5,666.23         1,961.50           Gain on Sale of Investments Interest Income         914.99         2,725           Membership Life         8,275.00         9,750.00           Yearly         8,750.00         7,900.00           Total Membership         17,025.00         17,650.00           Miscellaneous Income         800.00         425.00           Late Fees         800.00         425.00           Overpayments as Donations         150.00         38.00           PayPal         302.26         495.53           Miscellaneous Income         1,291.90         1,624.34           Total Miscellaneous Income - Other         30.00         665.81           Total Miscellaneous Income - Other         30.00         665.81           Total Sheep         30.00         6,000.00         1,624.34           Nutreery         6,000.00         12,250.00         12,250.00           Total Cattle         18,500.00         13,500.00         38,500.00           Total Sheep         48,650.00         52,000.00           Profit Share - Sheep Finals         26,500.00         756.00           Sanctioning Fees         26,500.00         1,280.00           Cattle         488.00		<u> </u>	
Gain on Sale of Investments Interest Income         18,116.10 gr.25         2,983.83 interest Income         19,149 gr.25           Memborship Life Yearly         8,275.00         9,750.00 gr.20           Total Memborship         17,025.00         17,650.00           Miscellaneous Income Late Fees         800.00 gr.20         425.00 gr.20           Overpayments as Donations         150.00 gr.20         38.00 gr.20           PayPal         302.86 gr.20         495.53 gr.20           Miscellaneous Income - Other         39.04 gr.20         665.81           Total Miscellaneous Income - Other         30.00 gr.20         6.000.00 gr.20         6.000.00 gr.20           National Finals Entries         2         2         2           Cattle Nevery         6.000.00 gr.20         12,250.00         12,250.00           Nursery         6.000.00 gr.20         13,500.00 gr.20         12,250.00           Total Cattle         18,500.00 gr.20         38,500.00         38,500.00           Total Sheep         46,650.00 gr.20         52,000.00           Total Sheep Finals         67,150.00 gr.20         13,507.65           Sanctioning Fees         24,800 gr.20 gr.20         122.00           Open (Current)         488.00 gr.20 gr.20 gr.20         122.00 gr.20 gr.20	Total ABCA Funds	25,600.00	28,185.00
Interest Income   91.49   97.25   Membership   1			
Membraship   1,750.00   1,750.0		The state of the s	•
Life Yearly         8,275.00         9,750.00           Total Membership         17,025.00         17,650.00           Miscellaneous Income         800.00         425.00           Late Fees         800.00         38.00           PayPal         302.86         495.53           Miscellaneous Income - Other         39.04         665.81           Total Miscellaneous Income         1,291.90         1,624.34           National Finals Entries         300.00         6,000.00           Cattle         8,000.00         6,000.00           Nursery         6,000.00         12,250.00           Open         12,500.00         13,500.00           Sheep         Nursery         10,150.00         13,500.00           Nursery         10,150.00         13,500.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals         26,500.00         70,250.00           Profit Share - Sheep Finals         26,500.00         756.00           Nursery (Current)         488.00         756.00           Nursery (Next)         1,400.00         1,896.00           Open (Next)		91.49	97.25
Yearly         8,750.00         7,900.00           Total Membership         17,025.00         17,650.00           Miscellaneous Income         800.00         425.00           Cuerpayments as Donations         150.00         38.00           PayPal         302.86         495.53           Miscellaneous Income - Other         39.04         665.81           Total Miscellaneous Income         1,291.90         6,000.00           Nutrisery         6,000.00         6,000.00           Cattle         12,500.00         12,250.00           Nursery         6,000.00         18,250.00           Sheep         10,150.00         13,500.00           Nursery         10,150.00         35,500.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals         26,500.00         33,500.00           Sanctioning Fees         26,500.00         13,007.65           Cattle         348.00         756.00           Nursery (Next)         140.00         1,280.00           Open (Current)         7,450.00         6,804.00           Nursery (Next)         2,359.00         1,7	•	0.075.00	0.750.00
Total Membership         17,025.00         17,650.00           Miscellaneous Income         800.00         425.00           Late Fees         800.00         38.00           Overpayments as Donations         150.00         38.00           PayPal         302.86         495.53           Miscellaneous Income         1,291.90         1,624.34           National Finals Entries           Cattle         8000.00         6,000.00           Nursery         6,000.00         12,250.00           Total Cattle         18,500.00         18,250.00           Sheep         38,500.00         13,500.00           Open         38,500.00         38,500.00           Total Shep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals         26,500.00         756.00         3,077.65           Sanctioning Fees         2         13,077.65         2           Cattle         Nursery (Current)         488.00         756.00         1,28.00           Nursery (Next)         1,480.00         1,280.00         2           Open (Current)         2,892.00         3,220.00      <			
Miscellaneous Income         800.00         425.00           Late Fees         800.00         38.00           Overpayments as Donations         150.00         38.00           PayPal         302.86         495.53           Miscellaneous Income         1,291.90         1,624.34           National Finals Entries           Cattle           Nursery         6,000.00         6,000.00           Nursery         10,500.00         12,250.00           Total Cattle         18,500.00         13,500.00           Sheep         10,150.00         13,500.00           Nursery         10,150.00         38,500.00           Total Sheep         48,650.00         52,000.00           Total Sheep Finals         26,500.00         70,250.00           Profit Share - Sheep Finals         26,500.00         33,500.00           Sanctioning Fees         488.00         756.00           Sanctioning Fees         488.00         128.00           Open (Current)         1,480.00         1,896.00           Open (Current)         2,892.00         3,220.00           Sheep           Nursery (Next)         2,393.00         1,746.50           Ope	·		
Late Fees		17,025.00	17,650.00
Overpayments as Donations PayPal         150.00 and 30.00 and 495.53 billisecillaneous Income - Other         302.86 and 495.53 billisecillaneous Income         495.53 billisecillaneous Income         1,624.34           Total Miscellaneous Income         1,291.90         1,624.34           National Finals Entries           Cattle         6,000.00 billisecillaneous Income         6,000.00 billisecillaneous Income         6,000.00 billisecillaneous Income           Nursery Open         6,000.00 billisecillaneous Income         6,000.00 billisecillaneous Income         6,000.00 billisecillaneous Income           Total Cattle         18,500.00 billisecillaneous Income         112,500.00 billisecillaneous Income         13,500.00 billisecillaneous Income           Sheep Nursery Open         38,500.00 billisecillaneous Income         10,150.00 billisecillaneous Income         13,500.00 billisecillaneous Income           Total Sheep Finals         26,500.00 billisecillaneous Income         13,000.00 billisecillaneous Income         70,250.00 billisecillaneous Income           Profit Share - Sheep Finals Sanctioning Fees         26,500.00 billisecillaneous Income         756.00 billisecillaneous Income         13,007.65 billisecillaneous Income           Profit Share - Sheep Finals Sanctioning Fees         2,892.00 billisecillaneous Income         756.00 billisecillaneous Income         1,765.00 billisecillaneous Income         1,746.50 billisecillaneous Income         1,746.50 billisec			
PayPal Miscellaneous Income Other         30.04 6 65.81 665.81 665.81           Total Miscellaneous Income         1,291.90         1,624.34           National Finals Entries         Cattle         Nursery         6,000.00 12,250.00         6,000.00 12,250.00           Total Cattle         18,500.00         13,500.00 12,250.00         18,250.00           Sheep Nursery Open         10,150.00 38,500.00         35,000.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals         26,500.00         70,250.00           Sanctioning Fees         488.00         756.00         13,077.65           Sanctioning Fees         488.00         756.00         13,077.65           Nursery (Current)         140.00         128.00         128.00           Open (Current)         1,480.00         1,896.00         1,746.00           Open (Next)         7,154.00         6,804.00         3,220.00           Sheep         Nursery (Next)         2,892.00         3,220.00           Sheep         Nursery (Next)         2,359.00         1,746.50         2,414.00         2,283.00           Open (Current)         2,549.50         24,144.00 <th></th> <th></th> <th></th>			
Miscellaneous Income         39.04         665.81           Total Miscellaneous Income         1,291.90         1,624.34           National Finals Entries         Cattle         Cattle         0,000.00         6,000.00           Unresery         6,000.00         12,250.00         12,250.00           Total Cattle         18,500.00         13,500.00           Sheep         10,150.00         13,500.00           Nursery         10,150.00         38,500.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals         26,500.00         3,077.65           Sanctioning Fees         2         3,077.65           Cattle         Nursery (Current)         488.00         756.00           Nursery (Next)         1,480.00         1,896.00           Open (Current)         7,154.00         6,804.00           Nursery (Current)         7,154.00         6,804.00           Nursery (Next)         2,359.00         1,746.50           Open (Current)         2,359.00         1,746.50           Open (Current)         2,414.00         22,883.00           Open (Next)         2,5749.5			
Total Miscellaneous Income         1,291.90         1,624.34           National Finals Entries         Cattle         Nursery         6,000.00         6,000.00           Open         12,500.00         12,250.00           Total Cattle         18,500.00         13,250.00           Sheep         Nursery         10,150.00         38,500.00           Open         38,500.00         38,500.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals         26,500.00         33,077.65           Sanctioning Fees         26,500.00         13,077.65           Cattle         488.00         756.00         766.00           Nursery (Current)         488.00         756.00         766.00           Nursery (Next)         14,800.00         128.00         400.00           Open (Current)         2,892.00         3,220.00           Sheep         Nursery (Next)         2,359.00         1,746.50         24,114.00         22,883.00           Open (Current)         25,749.50         24,114.00         22,883.00         55,547.50           Total Sheep         59,405.50         55,547.50			
National Finals Entries           Cattle Nursery Open         6,000.00 12,500.00         6,000.00 12,250.00           Total Cattle         18,500.00         18,250.00           Sheep Nursery Open         10,150.00 38,500.00         13,500.00 38,500.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals         26,500.00         13,077.65           Sanctioning Fees         756.00         128.00           Oursery (Current)         1,480.00         756.00           Nursery (Next)         140.00         128.00           Open (Current)         1,480.00         1,886.00           Open (Next)         784.00         440.00           Total Cattle         2,892.00         3,220.00           Sheep         Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         25,749.50         24,114.00           Open (Next)         24,143.00         55,547.50           Total Sheep         59,405.50         55,547.50           Total Sheep         62,297.50         58,767.50			
Cattle Nursery Open         6,000.00 12,500.00         6,000.00 12,250.00           Total Cattle         18,500.00         18,250.00           Sheep Nursery Open         10,150.00 38,500.00         13,500.00 38,500.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals Sanctioning Fees         26,500.00         756.00           Nursery (Current) Nursery (Current)         488.00 1,480.00         756.00           Nursery (Next)         140.00 1,896.00         128.00           Open (Current)         7,840.00         1,896.00           Open (Next)         7,154.00         6,804.00           Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         25,749.50         24,114.00           Open (Next)         24,143.00         55,547.50           Total Sheep         59,405.50         55,547.50           Total Sanctioning Fees         62,297.50         58,767.50           Sponsorships Cattle         1,000.00         1,000.00         1,000.00           Sheep         1,000.00         1,000.00         1,000.00		1,291.90	1,624.34
Nursery Open         6,000.00 12,500.00         6,000.00 12,250.00           Total Cattle         18,500.00         18,250.00           Sheep Nursery Open         10,150.00 38,500.00         13,500.00 38,500.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals         26,500.00         756.00           Sanctioning Fees         348.00         756.00           Nursery (Current)         488.00         756.00           Nursery (Next)         140.00         128.00           Open (Current)         1,480.00         1,896.00           Open (Next)         784.00         440.00           Sheep         7,154.00         6,804.00           Nursery (Current)         7,154.00         6,804.00           Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         24,114.00         22,883.00           Total Sheep         59,405.50         55,547.50           Sponsorships         50,000         1,000.00         1,000.00           Sponsorships         20,000         1,000.00         1,000.00			
Open         12,500.00         12,250.00           Total Cattle         18,500.00         18,250.00           Sheep Nursery Open         10,150.00 38,500.00         13,500.00 38,500.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals Sanctioning Fees         26,500.00         13,077.65           Cattle Nursery (Current) Nursery (Current)         488.00 140.00         756.00 128.00           Open (Current) Open (Next)         1,480.00 784.00         1,896.00 440.00           Total Cattle         2,892.00         3,220.00           Sheep Nursery (Next)         2,892.00         3,220.00           Sheep Nursery (Next)         2,359.00         1,746.50           Open (Current) Open (Next)         2,5749.50         24,114.00           Open (Current) Open (Next)         25,749.50         24,114.00           Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Sponsorships Cattle Sheep         1,000.00         1,000.00           Sheep         1,000.00         1,000.00		6 000 00	6 000 00
Total Cattle         18,500.00         18,250.00           Shep Nursery Open         10,150.00 38,500.00         13,500.00 38,500.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals         26,500.00         13,077.65           Sanctioning Fees         3			
Sheep Nursery Open         10,150.00 38,500.00         13,500.00 38,500.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals Sanctioning Fees         26,500.00         13,077.65           Cattle Nursery (Current)         488.00         756.00           Nursery (Next)         140.00         1,896.00           Open (Current)         784.00         440.00           Total Cattle         2,892.00         3,220.00           Sheep Nursery (Current)         7,154.00         6,804.00           Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Current)         25,749.50         24,114.00           Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Sponsorships         62,297.50         58,767.50           Sponsorships         62,297.50         58,767.50           Sponsorships         62,297.50         58,767.50	•		<u> </u>
Nursery Open         10,150.00 38,500.00         13,500.00 38,500.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals Sanctioning Fees         26,500.00         13,077.65           Sanctioning Fees         30,000         13,077.65           Cattle Nursery (Current)         488.00         756.00           Nursery (Next)         1,480.00         1,896.00           Open (Current)         1,480.00         440.00           Total Cattle         2,892.00         3,220.00           Sheep         Nursery (Current)         7,154.00         6,804.00         4,746.50         6,804.00           Nursery (Next)         2,359.00         1,746.50         24,114.00         22,883.00         1,746.50         24,114.00         22,883.00           Total Sheep         59,405.50         55,547.50         58,767.50           Sponsorships         Cattle         1,000.00         1,000.00         1,000.00           Sheep         1,000.00         1,000.00         1,000.00		16,300.00	16,230.00
Open         38,500.00         38,500.00           Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals         26,500.00         13,077.65           Sanctioning Fees         Cattle         Nursery (Current)         488.00         756.00           Nursery (Next)         140.00         128.00           Open (Current)         1,480.00         1,896.00           Open (Next)         784.00         440.00           Total Cattle         2,892.00         3,220.00           Sheep         Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Sponsorships         62,297.50         58,767.50           Sponsorships         62,297.50         58,767.50           Sponsorships         62,297.50         1,000.00           Sheep         1,000.00         1,000.00	•	40.450.00	42 500 00
Total Sheep         48,650.00         52,000.00           Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals         26,500.00         13,077.65           Sanctioning Fees         30,000         756.00           Cattle         488.00         756.00           Nursery (Next)         140.00         128.00           Open (Current)         1,480.00         1,896.00           Open (Next)         784.00         440.00           Total Cattle         2,892.00         3,220.00           Sheep         Nursery (Current)         6,804.00           Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Sponsorships         62,297.50         55,547.50           Sponsorships         62,297.50         58,767.50           Sponsorships         1,000.00         1,000.00           Sheep         1,000.00         1,000.00			
Total National Finals Entries         67,150.00         70,250.00           Profit Share - Sheep Finals         26,500.00         13,077.65           Sanctioning Fees         26,500.00         13,077.65           Cattle         Vursery (Current)         488.00         756.00           Nursery (Next)         140.00         128.00           Open (Current)         1,480.00         1,896.00           Open (Next)         784.00         440.00           Sheep         Nursery (Current)         7,154.00         6,804.00           Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Sponsorships         62,297.50         58,767.50           Sponsorships         62,297.50         1,000.00           Sheep         1,000.00         1,000.00	•		
Profit Share - Sheep Finals         26,500.00         13,077.65           Sanctioning Fees         Cattle           Nursery (Current)         488.00         756.00           Nursery (Next)         140.00         128.00           Open (Current)         1,480.00         440.00           Total Cattle         2,892.00         3,220.00           Sheep         Nursery (Current)         7,154.00         6,804.00           Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Total Sanctioning Fees         62,297.50         58,767.50           Sponsorships         62,297.50         58,767.50           Cattle         1,000.00         1,000.00           Sheep         1,000.00         1,000.00	•	- <u></u> -	<u> </u>
Sanctioning Fees           Cattle         Aursery (Current)         488.00         756.00           Nursery (Next)         140.00         128.00           Open (Current)         1,480.00         1,896.00           Open (Next)         784.00         440.00           Total Cattle         2,892.00         3,220.00           Sheep           Nursery (Current)         7,154.00         6,804.00           Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Sponsorships           Cattle         1,000.00         1,000.00           Sheep         1,000.00         1,000.00	Total National Finals Entries	67,150.00	·
Cattle         Nursery (Current)         488.00         756.00           Nursery (Next)         140.00         128.00           Open (Current)         1,480.00         1,896.00           Open (Next)         784.00         440.00           Sheep           Nursery (Current)         7,154.00         6,804.00           Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Total Sanctioning Fees         62,297.50         58,767.50           Sponsorships         62,297.50         1,000.00           Sheep         1,000.00         1,000.00           Sheep         1,000.00         1,000.00		26,500.00	13,077.65
Nursery (Next)         140.00         128.00           Open (Current)         1,480.00         1,896.00           Open (Next)         784.00         440.00           Total Cattle         2,892.00         3,220.00           Sheep			
Open (Current) Open (Next)         1,480.00 784.00         1,896.00 440.00           Total Cattle         2,892.00         3,220.00           Sheep Nursery (Current) Nursery (Next)         7,154.00 6,804.00 1,746.50         6,804.00 1,746.50           Open (Current) Open (Current) 25,749.50 24,114.00 22,883.00         24,114.00 22,883.00           Total Sheep 59,405.50 55,547.50         55,547.50           Total Sanctioning Fees 62,297.50 58,767.50         58,767.50           Sponsorships Cattle 50,000 1,000.00 1,000.00         1,000.00 1,000.00           Sheep 1,000.00 1,000.00         1,000.00			
Open (Next)         784.00         440.00           Total Cattle         2,892.00         3,220.00           Sheep			
Total Cattle         2,892.00         3,220.00           Sheep         Nursery (Current)         7,154.00         6,804.00           Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Total Sanctioning Fees         62,297.50         58,767.50           Sponsorships         Cattle         1,000.00         1,000.00           Sheep         1,000.00         1,000.00			
Sheep         Nursery (Current)         7,154.00         6,804.00           Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Sponsorships         62,297.50         58,767.50           Sponsorships         Cattle         1,000.00         1,000.00           Sheep         1,000.00         1,000.00		<del></del>	
Nursery (Current)         7,154.00         6,804.00           Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Total Sanctioning Fees         62,297.50         58,767.50           Sponsorships         Cattle         1,000.00         1,000.00           Sheep         1,000.00         1,000.00	Total Cattle	2,892.00	3,220.00
Nursery (Next)         2,359.00         1,746.50           Open (Current)         25,749.50         24,114.00           Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Total Sanctioning Fees         62,297.50         58,767.50           Sponsorships         Cattle         1,000.00         1,000.00           Sheep         1,000.00         1,000.00			
Open (Current) Open (Next)         25,749.50 24,114.00 22,883.00           Total Sheep         59,405.50         55,547.50           Total Sanctioning Fees         62,297.50         58,767.50           Sponsorships Cattle Sheep         1,000.00 1,000.00         1,000.00 1,000.00           Sheep         1,000.00         1,000.00			
Open (Next)         24,143.00         22,883.00           Total Sheep         59,405.50         55,547.50           Total Sanctioning Fees         62,297.50         58,767.50           Sponsorships			
Total Sheep         59,405.50         55,547.50           Total Sanctioning Fees         62,297.50         58,767.50           Sponsorships			
Total Sanctioning Fees         62,297.50         58,767.50           Sponsorships		<u> </u>	<u> </u>
Sponsorships         Cattle       1,000.00       1,000.00         Sheep       1,000.00       1,000.00		<u> </u>	<u> </u>
Cattle       1,000.00       1,000.00         Sheep       1,000.00       1,000.00	-	62,297.50	58,767.50
Sheep 1,000.00 1,000.00			
·			
<b>Total Sponsorships</b> 2,000.00 2,000.00	Sneep	1,000.00	1,000.00
	Total Sponsorships	2,000.00	2,000.00

	Jan - Dec 22	Jan - Dec 21
Video - Sheep Finals Donations ABCA USBCHA Donations - Other	4,243.00 0.00 3,000.00	4,500.00 4,500.00 4,051.63
Total Donations	7,243.00	13,051.63
less Webcast Expenses Video - Sheep Finals - Other	-799.00 -8,562.00	-21,940.63 0.00
Total Video - Sheep Finals	-2,118.00	-8,889.00
Videos - Judging DVD Judging - DVD Sales	18.32	0.00
Total Videos - Judging DVD	18.32	0.00
World Trial Fund Auctions Donations	11,618.80 48.06	0.00 0.00
Total World Trial Fund	11,666.86	0.00
Total Income	199,074.20	187,707.87
Gross Profit	199,074.20	187,707.87
Expense Administrative Expenses Accounting Foreign Tax Paid Professional Fees	3.30 1,400.00	37.73 1,300.00
Total Accounting	1,403.30	1,337.73
Bank Charges Bank Charges Canadian Exchange Rate PayPal	72.64 10.00 0.00	20.31 0.00 4.51
Total Bank Charges	82.64	24.82
Computer Expense Monthly Internet Software Subscriptions Transcription Services-BOD Web Server Computer Expense - Other	109.00 132.41 0.00 1,403.00 0.00	0.00 733.12 110.75 654.00 59.00
Total Computer Expense	1,644.41	1,556.87
Contract Labor Secretary	8,187.75	7,868.75
Total Contract Labor		7,868.75
COVID-19 (2020) Entry Fee Refunds Grant Requests by Trial Hosts	0.00 0.00	1,820.00 6,000.00
Total COVID-19 (2020)	0.00	7,820.00
Donations Insurance Trial Insurance	0.00 150.00	4,500.00 0.00
Insurance - Other  Total Insurance	1,454.00 1,604.00	<u>2,824.00</u> 2,824.00

	Jan - Dec 22	Jan - Dec 21
Meetings Annual Meeting	3,909.99	147.87
Total Meetings	3,909.99	147.87
Memorial/Gifts Miscellaneous Expenses Office Supplies Postage Professional Fees - Investments	0.00 0.00 651.59 0.00 1,976.92	250.00 250.00 562.85 478.00 876.49
Total Administrative Expenses	19,460.60	28,497.38
National Finals - Cattle Administrative Miscellaneous Sponsorships	-153.00 0.00	0.00 1,000.00
Total Administrative	-153.00	1,000.00
General Announcer Awards Stock Fee	0.00 20,839.94 6,000.00	663.68 19,655.69 6,000.00
Total General	26,839.94	26,319.37
Judges Expenses Fees	2,135.06 2,000.00	472.24 2,000.00
Total Judges	4,135.06	2,472.24
Total National Finals - Cattle	30,822.00	29,791.61
National Finals - Other Yr Exp Sheep		
Host Committee (Next)	7,572.00	7,079.00
Total Sheep	7,572.00	7,079.00
Total National Finals - Other Yr Exp	7,572.00	7,079.00
National Finals - Sheep Administrative Equipment / Equip Rental Meals Miscellaneous	2,439.00 0.00 32.00	1,960.42 22.54 0.00
Total Administrative	2,471.00	1,982.96
General Announcer Awards Course Director Set Out	1,800.00 35,863.06 1,000.00	0.00 37,954.54 1,000.00
Lodging/Meals Travel Set Out - Other	1,341.91 2,940.28 6,000.00	0.00 0.00 6,910.68
Total Set Out	10,282.19	6,910.68
Sheep & Related Costs Sheep Care Sheep Fee Shepherd Transportation Total Sheep & Related Costs	2,538.00 15,000.00 1,000.00 0.00 18,538.00	0.00 13,000.00 0.00 14,280.00 27,280.00
Total Sheep & Related Costs	10,030.00	21,200.00

	Jan - Dec 22	Jan - Dec 21
Venue Rental	4,000.00	0.00
Total General	71,483.25	73,145.22
Host Committee (Current) Judges	8,803.50	3,912.50
Fees	10,200.00	13,200.00
Lodging/Meals Travel _	4,523.97 2,979.38	4,390.28 4,774.88
Total Judges	17,703.35	22,365.16
Travel		
Airfare	0.00	60.00
Fuel	1,814.01	0.00
Hotel	1,400.00	115.30
Travel - Other	0.00	225.06
Total Travel	3,214.01	400.36
Total National Finals - Sheep	103,675.11	101,806.20
Total Expense	161,529.71	167,174.19
Net Income	37,544.49	20,533.68

# **U S Border Collie Handlers Assoc Inc** Balance Sheet Prev Year Comparison 2022 & 2021 Comparison

	Dec 31, 22	Dec 31, 21
ASSETS Current Assets Checking/Savings Ameriprise Investment Account Ameriprise - World Trial Fund	14.468.79	14,516.00
Ameriprise Investment Account - Other	276,298.52	290,594.79
<b>Total Ameriprise Investment Account</b>	290,767.31	305,110.79
Checking - WF #7062 Savings - WF #3929	133,663.93 50,020.35	81,787.94 50,008.37
Total Checking/Savings	474,451.59	436,907.10
Total Current Assets	474,451.59	436,907.10
Fixed Assets Furniture and Equipment	2,703.78	2,703.78
Total Fixed Assets	2,703.78	2,703.78
Other Assets Other Assets	413.00	413.00
Total Other Assets	413.00	413.00
TOTAL ASSETS	477,568.37	440,023.88
LIABILITIES & EQUITY Equity		
Net Assets - Board Designated	14,500.43	14,516.00
Opening Bal Equity	151,203.37	151,203.37
Unrestricted Net Assets	274,320.08	253,770.83
Net Income	37,544.49	20,533.68
Total Equity	477,568.37	440,023.88
TOTAL LIABILITIES & EQUITY	477,568.37	440,023.88